

**OKLAHOMA CONFERENCE UNITED WOMEN IN FAITH
CY 2024 REVISED OPERATING BUDGET 12/31/2023 FINAL**

INCOME

District Pledge to Mission (\$117,200@25%)	\$29,300.00
Annual Meeting Offering to Missions	\$1,000.00
Total Operating Income	\$30,300.00

EXPENSE

Admin & Membership Development (A&MD):

District A & MD (\$117,200 @ 12.5%)	\$14,650.00
South Central Jurisdiction A & MD @ 1.25%	\$1,465.00
Mission U Sponsorship (remaining balance)	\$1,880.00
Racial Justice Event Sponsorship	\$200.00
Audit & Accounting	\$500.00
Officer Desk Expense (Supplies & Postage)	\$600.00

Conference Program/Events:

Annual Meeting	\$2,500.00
District Officer Training/Workshops	\$1,500.00
Name Badges For UWF	\$500.00
NSO & Cookson Board Meetings (Pres Attend)	\$400.00
SMR Pins for retiring Conference Officers	\$80.00
UMC Annual Conference - President	\$250.00
UMC Annual Conference Event	\$150.00

Publications:

Annual Directory & NewsLetter	\$350.00
Response Magazine & Subscriptions	\$250.00

Meetings:

Annual Planning & Leadership Team Mtgs	\$3,500.00
Committee & Event & Mission Meetings	\$625.00

Special Funds:

Opportunity Fund	\$100.00
Program Development	\$200.00
Savings for Jurisdiction Meetings	\$250.00
Savings for National Meetings	\$250.00
Emergency Fund	\$100.00

Total Operating Expenses	\$30,300.00
---------------------------------	--------------------

Pledge to National Calculation:

District Pledges (\$117,200 @ .75%)	\$87,750.00
Other 5 Star Giving (SMR, GIM, GTM, & WTO)	\$5,500.00
TOTAL PLEDGE TO NATIONAL	\$93,250.00

CY 2024 District Pledges			A&MD
	CY 2024	12.5%/Yr	Per Qtr
Cimarron	10,000.00	1,250.00	312.50
Crossroads	15,000.00	1,875.00	468.75
Green Country	20,000.00	2,500.00	625.00
Heartland	36,200.00	4,525.00	1131.25
Lake Country	6,000.00	750.00	187.50
N Prairie	30,000.00	3,750.00	937.50
Total Pledge	117,200.00	14,650.00	3662.50

**Reduced total PTM by \$58,468
Reduced Conf budget by \$14,617.00
due to 2 inactive districts
and adjusted lower district pledges**