

**OKLAHOMA CONFERENCE UNITED WOMEN IN FAITH
CY 2023 OPERATING BUDGET**

INCOME

District Pledge to Mission (\$175,668 @25%)	43,917.00
Additional Giving to OK UWF Conf - N. Prairie	75.00
Annual Meeting Offering to Missions	500.00
Total Operating Income	\$44,492.00

EXPENSE

Admin & Membership Development (A&MD Funds):	
District A & MD	21,958.50
South Central Jurisdiction A & MD @1.25%	2,195.85
Mission U Sponsorship	3,500.00
Racial Justice Event Sponsorship	300.00
Audit & Accounting	500.00
Officer Desk Expense - Supplies, PO Box & Postage	897.65

Conference Program/Events:

Annual Meeting	2,500.00
District Officer Training/Workshops	2,000.00
Name Badges For UWF	410.00
NSO & Cookson Board Meetings (Pres Attendance)	400.00
SMR Pins for retiring Conference Officers	80.00
UMC Annual Conference - President	250.00
UMC Annual Conference Event	850.00
Spiritual Growth Retreat - Self funds	0.00
Tool Tyme - Self funds	0.00

Publications:

Annual Directory & NewsLetter	350.00
Response Magazine & Subscriptions	250.00

Meetings:

Annual Planning & Team Leadership Team	3,500.00
Committee & Event & Mission Meetings	700.00

Special Funds:

Opportunity Fund	200.00
Program Development	200.00
Savings for Jurisdiction Meetings	1,200.00
Savings for National Meetings	2,000.00
Emergency Fund	250.00
Total Operating Expenses	\$44,492.00

Pledge to National Calculation:

District Pledges (\$175,668 @ .75%)	131,751.00
Other 5 Star Giving (SMR, GIM, GTM, & WTO)	10,124.20
TOTAL PLEDGE TO NATIONAL	\$141,875.20

CY 2023 District Pledges	CY 2023	12.50% Pledge/YR	For Conf	A&MD Per QTR
Cimarron	20,000.00	2,500.00		625.00
Council Oak	21,368.00	2,671.00		667.75
Crossroads	21,000.00	2,625.00		656.25
Green Country	24,000.00	3,000.00		750.00
Heartland	36,200.00	4,525.00		1,131.25
Lake Country	11,000.00	1,375.00		343.75
Northern Prairie	35,000.00	4,375.00	75.00	1,075.00
Wichitas	7,100.00	887.5		221.88
Total Pledge	\$175,668.00	\$21,958.50	\$75.00	\$5,470.88